



Appendix 1

Herefordshire Care Home Partnerships Framework

The total annualised costs of Council commissioned placements for residential homes since 2022 are as follows:

TOTAL Annual spend – Residential (all adults)	2022/23 £000s	2023/24 £000s	2024/25 £000s	2025/26 £000s
LD-Residential-Spot	11,489	13,169	14,682	18,858
MC-Residential-Spot	1,360	1,831	2,354	2,676
MH-Residential-Spot	1,782	2,394	2,932	2,944
PD-Residential-Spot	7,640	10,225	13,188	19,756
SS-Residential-Spot	250	196	190	220
TOTAL	22,521	27,815	33,346	44,454

Of which, the below spend relates to over 65's:

TOTAL Annual spend – Residential (over 65s)	2022/23 £000s	2023/24 £000s	2024/25 £000s	2025/26 £000s
LD-Residential-Spot	1,778	1,859	1,951	3,200
MC-Residential-Spot	1,055	1,167	1,504	1,738
MH-Residential-Spot	1,029	1,336	1,742	1,694
PD-Residential-Spot	6,325	8,793	11,478	17,437
SS-Residential-Spot	126	63	48	66
TOTAL	10,313	13,218	16,723	24,135

The total annualised costs of Council commissioned placements for nursing homes since 2022 are as follows:

TOTAL Annual spend – Nursing (all adults)	2022/23 £000s	2023/24 £000s	2024/25 £000s	2025/26 £000s
LD-Nursing-Spot	573	756	642	711
MC-Nursing-Spot	1,062	1,096	1,486	1,635
MH-Nursing-Spot	1,016	1,043	785	710
PD-Nursing-Spot	10,686	13,090	14,419	14,888
SS-Nursing-Spot	109	48	66	18
TOTAL	13,446	16,033	17,398	17,962

Of which, the below spend relates to over 65's:

TOTAL Annual spend – Nursing (over 65s)	2022/23 £000s	2023/24 £000s	2024/25 £000s	2025/26 £000s
LD-Nursing-Spot	65	299	217	288
MC-Nursing-Spot	880	1,016	1,417	1,569
MH-Nursing-Spot	747	691	598	552
PD-Nursing-Spot	9,745	11,950	13,201	13,249
SS-Nursing-Spot	109	48	66	18
TOTAL	11,546	14,004	15,499	15,676